



***BIENNIAL
ACTIVITY REPORT***

FunBEA

2022-2023



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Strengthening Existence and Resistance

The years 2022 and 2023, in Brazil and around the world, were marked by extreme vigilance and hope. At the national level, we were able to democratically elect a federal government committed to socio-environmental causes, although the past four years of setbacks and environmental destruction and the composition of the current National Congress show us that the realization of these commitments will not be easy.

At the international level, scientific data and extreme weather events confirm what historically vulnerable communities feel in their territories: the climate emergency is worsening, with increasingly tragic consequences. On the other hand, they point out that there are several ways to slow down and better face these transformations, which go through the strengthening and alliance between different knowledges, communities and peoples.

This gives us the certainty that FunBEA is on the right track: more and more environmental education is necessary because it provides the fundamental bases for cultural and structural transformations for the transition to just and sustainable societies. However, we know that environmental education alone cannot address the multiple socio-environmental crises of our time. Thus, in the last biennium, FunBEA intensified its participation in community philanthropy networks as well as its partnerships in the territories, always seeking to mobilize resources for those working on the frontlines for the recovery, conservation and preservation of the environment and for socio-environmental justice.

We work intensively to strengthen our direct (financial) and indirect (human - capacity building and knowledge production) support to collectives and organizations in different Brazilian territories: communities, neighborhoods, municipalities, protected areas, hydrographic basins and even states, distributed in the biomes of the Atlantic Forest, Coastal and Marine Zone, Pantanal, Cerrado and Amazon.

An event that really struck us was the human and environmental tragedy in the region of São Sebastião on February 19, 2023. On that day, the largest 24-hour rainfall in the country's history occurred, causing landslides, flooding, deaths, and hundreds of homeless. Since 2019, we have worked intensively in this region, supporting numerous projects and socio-environmental collectives that have led to improvements and proximity to the inhabitants of local communities. We quickly mobilized and relaunched the "Como Vale? (What's it worth?) Campaign" with the motto, "For the Recovery, Restoration and Socio-Environmental Regeneration of the North Coast of São Paulo".

Also in the State of São Paulo, we can highlight our support for the Coastal Strand, which consists of three water management units on the North Coast, Baixada Santista and Ribeira de Iguape, and the South Coast, with a total of 37 municipalities. We also participate in important initiatives in the states of Mato Grosso, Minas Gerais and Rio de Janeiro, which aim to link

state and regional public policies related to environmental education, education communication, water, climate and biodiversity, and the empowerment of local communities.





At the national level, the focus has been on knowledge production, such as coordinating an important research to understand the current situation of practices focused on education and climate change in Brazil. Based on this study, we developed, in partnership with Cemaden Educação and Instituto Clima e Sociedade, ten guidelines for effective action in climate education in the face of climate emergencies. The document was presented to the federal government during COP 28 (Dubai), in 2023, and was welcomed by the Brazilian Coalition for Climate Education, which worked to make it a CONAMA resolution for the benefit of all Brazilians.

Another good news is that the evolution of the funds raised since the creation of FunBEA has shown a robust growth in the last biennium. It is therefore with great pleasure that we present this report with the synthesis of the initiatives mentioned above and many others that will be supported in 2022 and 2023, all of them so important and challenging!

Enjoy reading!

**Thaís Brianezi,
Luiz Ferraro e
Semíramis Biasoli**



“
Hope is realized in the struggle to make it a social reality, it is hope that moves us [...] We stay! Let us stay in the fervor of life; in the supportive presence; in the work of each day; in the action of each hour; in the inevitable struggle; in the unshakable hope!”

Carlos Rodrigues Brandão

ENVIRONMENTAL EDUCATION AND COMMUNITY PHILANTHROPY

FunBEA is the first and only Latin American fund for environmental education with the mission of mobilizing financial and non-financial resources for environmental protection and social and climate justice. In 2022 and 2023, we intensified our activities based on community philanthropy through financial and training support to strengthen collectives, movements and socio-environmental organizations in an accessible and widespread way. We always try to act as a bridge between those who have resources and the communities so that the funds reach the grassroots.

FunBEA's work is done "with" communities and not "for" communities, always building relationships of trust through active listening, collaborative planning, respect for dreams and needs, and appreciation of ancestral and popular knowledge and practices. Our initiatives aim at the institutional development of civil society movements, strengthening their autonomy, decision-making power, collective action and political advocacy capacity of local collectives and organizations.



Two years, one life! BIENNIUM 2022 AND 2023

THOSE WHO WALK TOGETHER GO FARTHER!

FunBEA believes in the importance of collective strength to transform territories and is part of, among others, the **Comuá Network** of funds and independent community grant makers. In the network, we leverage to mobilize resources from diverse sources and support collectives, leaders, movements and civil society organizations working for socio-environmental justice, human rights and community development.

In 2022, the Comuá Network had 16 member organizations, which together mobilized **R\$ 193,372,984.85**, including direct and indirect donations.

A concrete example is the **Territorial Alliance**, a movement launched by the Comuá Network at the GIFE 2023 Forum with the aim of strengthening the articulation of seven Brazilian organizations that are members of this network and that work with community philanthropy, including FunBEA. The Alliance has established an agenda for exchange between the organizations through the development of a joint work plan, and already has two key supporters: the Global Fund for Community Foundations (GFCF) and the Inter American Foundation (IAF).



FunBEA is also part of the Brazilian Forum on Climate Change, the Brazilian Coalition for Climate Education, the Brazilian Network for Environmental Education (REBEA), the National Articulation of Public Policies for Environmental Education, and the People's Forum for Nature at ComCLIMA - Municipal Commission on Climate Change - Piracicaba/SP, among others.

FUNBEA IN FIGURES



Biannual budget
R\$ 5.964.988,39

Total resources earmarked for direct support, at the national/regional level:

R\$3.349.629.94

Total direct territorial support:

R\$ 256.076,50

Institutional development:

Team, Communication, Knowledge Production, Reserve Fund, and Volunteer

R\$ 3.046.404,26



59
Municipalities

4
states

São Paulo, Minas Gerais, Rio de Janeiro and Mato Grosso



5 Biomes
Atlantic Forest, Coastal and Marine Zone, Cerrado, Pantanal and Amazon



+120
protected areas in the territories of incidence of support

392 Mapped Collectives

165 hours of indirect support through training processes, carried out in more than 50 meetings

146 Social and environmental movements supported

30 communities directly benefited

Through direct and indirect support to local collectives, community associations, civil society organizations, networks and social movements, FunBEA has served local residents, students, environmental educators, community leaders, socio-environmental activists, family farmers and rural workers, fishermen, traditional communities, indigenous peoples, members of watershed committees, technicians and public managers.


AROUND 2,500 PEOPLE PARTICIPATED DIRECTLY IN THE ACTIONS OF THE FUNBEA PROGRAMS
INDIRECT PUBLIC BENEFITED – 1,469,720



Our initiatives, briefly outlined below, are based on four programs that reflect the world's major challenges:
Water, Biodiversity, Climate and Environmental Health



Climate change is accelerating and intensifying, causing numerous impacts across the planet that affect humans and other living things to a greater or lesser extent. Communities in situations of socio-environmental vulnerability are the most affected and harmed by this new climate regime and FunBEA's focus of action, both with direct and indirect support.

 Amounts allocated to the program (2022 and 2023)
R\$ 195.122,28

Total direct support: R\$ 83,830.50

Total indirect support: R\$ 111,291.78
as exclusively Direct Territorial Support

 **16** Collectives, movements and socio-environmental organizations

Communities Supported: 20

Direct public supported: 1.310

Municipalities supported: 5

Indirect public supported: 48,890

Territories of incidence: coast of São Paulo, Mato Grosso and national and international incidence with the Climate Environmental Education Guidelines

A prominent activity of the Climate Program was the **Quanto Vale? (What's it worth?) Campaign**, which took place on the North Coast of SP, in 2022. Led by FunBEA, this initiative created a circle of donors and, with the funds raised, included three local collectives with relevant actions for the preservation of the environment and local culture: **Caiçara Collective; Bertioga Education Collective and Escambau Cultural Collective.**

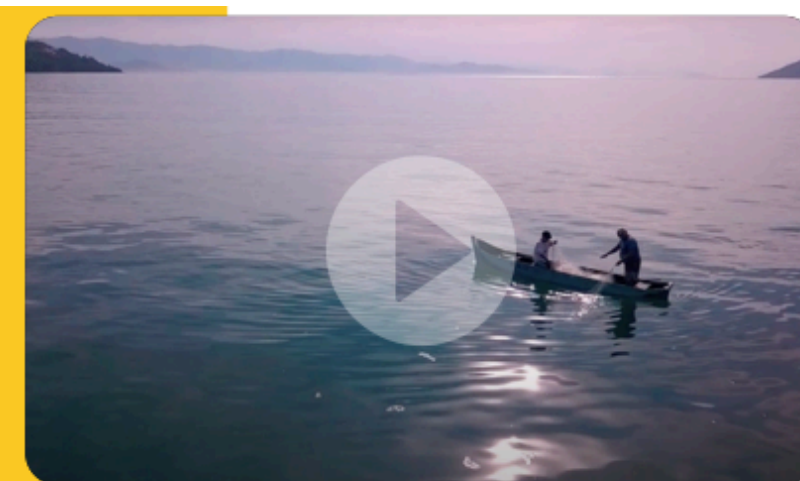
Each received indirect support through mentoring for institutional development and governance, and direct support of R\$ 20,000 to invest in their own projects. Over the course of 12 months, a learning community was established and 11 training sessions were held with the collectives.

"The funding was like a trigger that pushed us into the movement and allowed us to mobilize many non-financial and essential resources (...) We ended the project with the collective strengthened as a group, with more participants, interaction and understanding of our role" Escambau Cultural Collective.

In addition to donations from individuals, FunBEA mobilized resources for this campaign through Rede Comuá and the international organization Global Fund for Community Foundation (GFCF). Various communication materials were promoted for the campaign, including an awareness-raising video featuring the reflection: **"The Quanto Vale? campaign contributes to the work of those who preserve and maintain the natural and cultural heritage of one of the richest regions of the Atlantic Forest of Brazil?"**

Another result of this campaign was a study carried out by the researcher Larissa Ferreira with the aim of studying and systematizing the strategies adopted by FunBEA in structuring the Donor Circle. This study is part of the **Knowledge Program of the Comuá Network!**

For more information visit: "What's it Worth Donation Campaign: FunBEA's experience with socio-environmental collectives on the North Coast of São Paulo"



[<watch the video here!>](#)



The tragedy of February 19, 2023, which caused the death of 65 people in the São Sebastião region, left more than 2,000 inhabitants homeless, and severely affected fauna, flora, rivers and oceans, required urgent action. FunBEA renewed the campaign started in 2022, now with the motto: **What's it worth? For the recovery, restoration and regeneration of the North Coast of São Paulo.**

For this action, FunBEA provided the **Territorial Circle for the Recovery of the North Coast**, a committee made up of a Found 30 members of the Education Network for Risk Reduction of Disasters on the North Coast of São Paulo (ERRD-LN), the Coastal Conservation Institute (ICC), the Union of Affected People Committee, the Forest Foundation and the PROCOMUM Institute, as well as community leaders. It is important to note that one of the main supporters was the international organization, Global Fund for Community Foundations (GFCG).

In December 2023, with the funds raised, support was prioritized for two movements, Amovila (Vila Sahy Residents' Association) and Movimento União dos Atingidos (Union of Affected People Movement), both active in the affected neighborhoods on the South Coast, especially Vila Sahy, in São Sebastião, where around 800 families live. R\$ 50,000 of the total amount was used for direct financial transfers and the rest for strategic training to strengthen restoration and regeneration efforts in the area.

The tragedy suffered by the people of the Atlantic Forest, both for the catastrophe caused by the climate problem, for the bad treatment of nature and for companies that do not respect nature The regeneration of this region is about listening to local communities, but above all it is about respecting local knowledge. Neidinha Suruí, indigenous activist and historian.

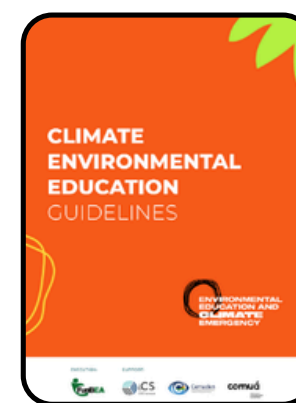
Still within the Climate Program, another state benefited was Mato Grosso with the **Communities Strengthened for Socio-Environmental Safeguards project - REDD+ Mato Grosso (2022/23)**. In partnership with the Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ), FunBEA provided indirect support through technical and pedagogical advice to the State Department of Environment of Mato Grosso under the REM Mato Grosso Program (REDD+ For Early Movers). As a result, the **Pedagogical Trail for Training in Socio-environmental Safeguards of REDD+** was developed aimed at public managers and with the objective of benefiting rural workers, family farmers, traditional communities and indigenous peoples of the state.

At the national level, the production of knowledge from research that portrays the country was also a priority of FunBEA in this biennium. One example was a survey conducted by researchers Rachel Trajber and Patricia Mie Matsuo with the support of FunBEA, Instituto Clima e Sociedade (ICS) and the Cemaden Education Program by the National Center for Monitoring and Early Warning of Natural Disasters.

Climate environmental education, despite its extreme relevance, is still nascent, incipient and quite rare in Brazil. The study **"A look at environmental education and climate change practices"** found that

As a result of this research and listening to experts in the field, ten guidelines for action on climate change were developed. These guidelines were subject to a public consultation of civil society, with 236 participants from 23 countries, in an open participatory process through an online platform. The publication Guidelines for Climate Environmental Education (2023) was launched in September 2023, in a virtual public event with more than a thousand views on FunBEA's YouTube channel.

[<Watch the event here!>](#)



[<Read it in full>](#)



The Climate Environmental Education Guidelines have already had since their launch as an indirect public:


 4 million people 26 Brazilian states 8,551 municipalities and 150 countries

HIGHLIGHTS

42 Educational Practices
identified in Brazil

 **18** located in the Northeast

 Only 30% are formalized

 There are 99 academic papers on climate education in Brazil



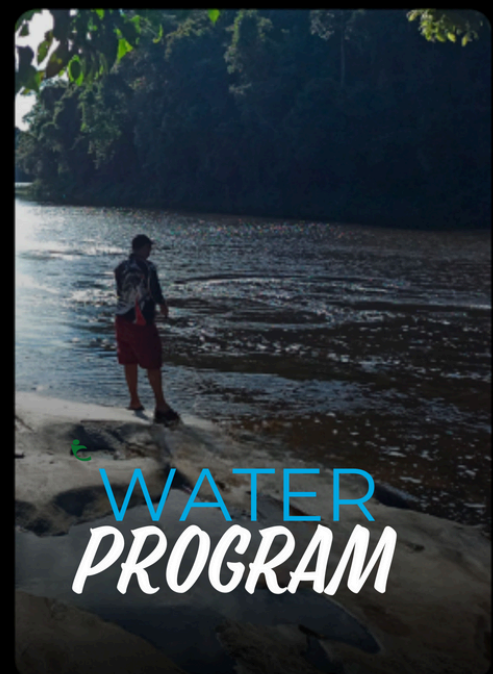
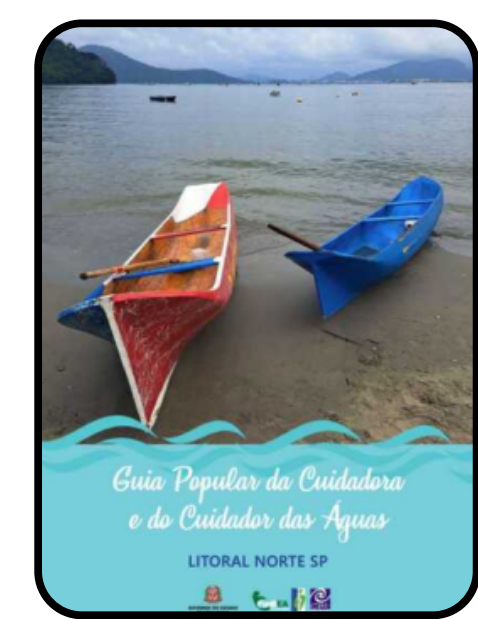
The initiative aimed to increase the knowledge of the activities of CBH-LN and CBH-RB, to improve the understanding and social participation in the face of the problems and challenges existing in the hydrographic basins. It also provided training with committee members and grants for social communication strategies and environmental education to conserve water resources. Materials and learning resources have been produced for the training sessions, such as six videos with animated classes for the Training of Leaders for the Management of Water Resources in the North Coast and Vale do Ribeira.

On the North Coast, FunBEA carried out communicative consulting and two training processes, one in person with the participation of 23 local institutions and a workload of 60 hours and the other in the format of distance education (EAD), with more than 100 participants. These activities have resulted in communication materials and the CBH-LN Social Communication and Environmental Education Plan, a document that systematizes information, evaluates the results obtained and makes recommendations for their continuity.

There were also several "Water Meetings" between March and April 2023, including the event "Water Management in Times of Climate Emergency" on World Water Day, March 22, with the participation of the new members of the Committee (2023-2025 management), leaders, collectives and residents.

In order to reach even more people and to disseminate all the knowledge generated by this action, FunBEA financed and launched the e-book "[People's Guide to Water Caretakers](#)", available on the organization's website.


In **Vale do Ribeira**, hybrid meetings were made possible throughout the Basin, bringing together different social actors for training in socio-environmental justice, water and critical and popular environmental education. The participants - civil society and leaders of movements in the region - also developed and implemented four educational intervention projects focusing on schools, rural areas, city halls and communities.



Increasing deforestation and environmental degradation, as well as climate emergencies, are increasing threats to water quantity and quality. Given the relevance of the issue, FunBEA mobilized resources to involve and train communities, collectives, local organizations and public managers for collective and participatory action in water management.

 Amounts allocated to the program (2022 and 2023)
R\$ 319.142,09

Total direct support: **R\$ 90,305.00**
Total indirect support: **R\$ 228,837.09**
R\$ 50,905.00 for Direct Territorial Support and
R\$ 39,400.00 for Direct Support to organizations operating on a regional and/or national level

 **21 Collectives, movements and socio-environmental organizations**

supported 398 people as a direct public

1,361,143 people as an indirect public

43 Municipalities

Territories covered: coast of the State of São Paulo and its entire coastal zone, Ribeira Valley, Guandu River Basins in Rio de Janeiro and Minas Gerais*
**in Minas Gerais, the activities in 2023 were internal, and the territorial performance with the collectives was carried out in 2024.*

A highlight of this Program was the initiative **WATER CARETAKERS - Communication and Training for Participatory Management of Water Resources**, held on the coast of São Paulo, an important region of the Atlantic Forest biome. FunBEA supported communicative and formative processes in environmental education and water resources management in the **North Coast** and in the **South Coast** and **Vale do Ribeira** with the River Basin Committees of the coastline of the State of SP.



The participants - civil society and movement leaders from the region - also developed and implemented four educational intervention projects focusing on schools, rural areas, city councils and communities

[<Watch the series in full>](#)

In the state of Rio de Janeiro, still within the Climate Program, FunBEA supported the **National Articulation Network of Public Policies of Environmental Education – Anpeea** in order to strengthen the formative axis of the Brazilian System of Monitoring and Evaluation of Environmental Education Public Policies, the MonitoraEA System. FunBEA supported a training process in the Guandu, Guarda and Guandu Mirim River Basins, for a total of 192 hours and with the monitoring and evaluation of 14 public environmental education policies through indicators and dimensions of the Monitoring System.

In Minas Gerais, we highlight the indirect support to Environmental Collectives (COLMEIAS) in the Participatory Water Management, with Companhia de Saneamento de Minas Gerais COPASA. The action aimed to promote and strengthen the actions of local articulation, social mobilization, communication and interventions of the HIVES of the Socio-environmental Program for the Protection and Recovery of Springs. The year 2023 was a year of planning and articulation with the technical agents and managers of COPASA for alignment, and the training and communication activities will begin in 2024 and continue until 2025.



Human health is intrinsically related to environmental health. FunBEA works with the Unified Health concept, that is, human health, ecological health, animal health and environmental health, linking the respective fields of knowledge and social sectors involved.



Amounts allocated to the program (2022 and 2023)

R\$ 228.631,40

Total direct support: **R\$ 186,504.22**, **R\$ 32,166.98** of which was for Direct Territorial Support and **R\$ 154,337.24** for Direct Support to organizations operating on a regional and/or national level
Total indirect support: **R\$ 42,127.18**



04 Collectives, movements and socio-environmental organizations supported

445 people as direct public supported

20,850 as indirect public supported

01 Municipalities supported

06 Communities supported

Territories covered: 5 Zones of Special Social Interest - ZEIS in the sub-basin of the Cambury River and the Boiçucanga Neighborhood in São Sebastião, São Paulo.

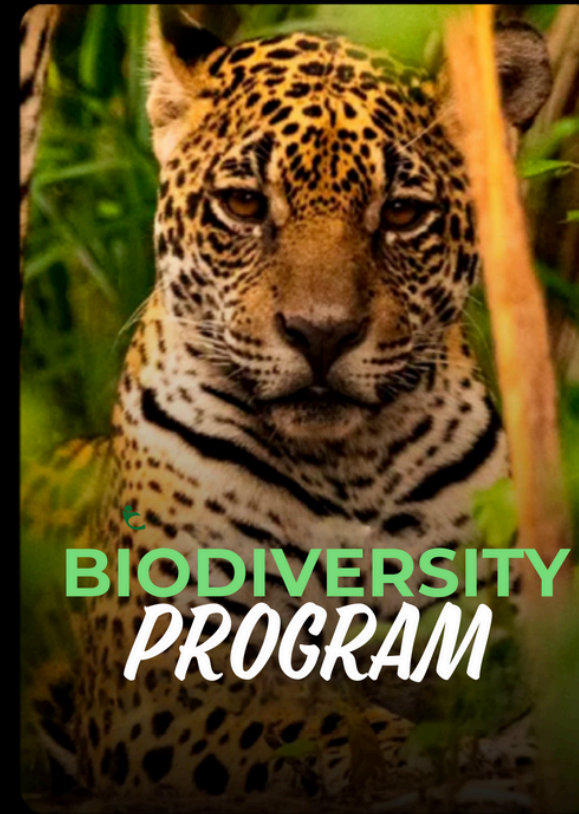
In this program, we highlight the **BOIÇUCANGA COMPOST** action, in which FunBEA, in partnership with the North Coast River Basin Committee, supported the institutions Bioveritas, Humus do Quintal and Papel do Quintal, responsible for promoting training and participatory processes for the practice of composting in the neighborhood of Boiçucanga, one of the main urban centers of São Sebastião, with a current population of more than 8,000 people.



Between August 2021 and June 2022, the initiative directly reached 56 homes, each equipped with two composting bins, and 12 learning spaces, between schools, community associations and cultural spaces. Approximately 850 people were directly involved, including local actors who practice composting, residents in general, businesses, schools, inns and condominiums, in 126 hours of training processes, avoiding about 3,190 liters of organic waste (food leftovers) were sent to landfills. The initiative contributed to the production of knowledge through the **"Domestic Composting Manual"**.

[<Watch the campaign video promoted by the action>](#)

Another important action of this biennium was the project **RIO FRIENDLY COMMUNITY - Seeking Solutions for Basic Sanitation!** With the Coastal Conservation Institute and the Renova Camburi and Camburizinho Association as partners, this initiative benefited low-income families in five communities: Vila Débora, Vila Piavú, Areião, Vila Barreira and Lobo Guará, all of which were severely affected by rains and flooding in February 2023. FunBEA supported the realization of a wastewater diagnosis and the study of possible technologies for short-term implementation, which culminated in 13 executive projects of alternative and decentralized technologies for wastewater treatment in the region. Teams of sanitation technicians and environmental educators conducted interviews, meetings, community workshops and surveys in the five communities as well as an analysis of 11 points of the Camburi River and its tributaries.



Approximately one million species on the planet are in the process of extinction. FunBEA believes in the urgency of promoting actions aimed at the conservation of biodiversity and socio-biodiversity by strengthening the autonomy and sovereignty of communities and peoples who act as their protectors and guardians.



Amounts allocated to the program (2022 and 2023)

R\$ 2.113.975,62

Total indirect support: **R\$ 2,117,605.44** with **R\$ 61,712.74** for Direct Territorial Support and **R\$ 2,055,892.70** for Direct Support to organizations operating on a regional and/or national level



103 Collectives, movements and socio-environmental organizations

supported 350 people as a direct public

30 Municipalities

38,837 people as indirect public

Territories covered: South Coast and Vale do Ribeira in the state of São Paulo and APA Cabeceiras do Rio Cuiabá and Águas do Cuiabá State Park in Mato Grosso

In 2022, FunBEA supported the Public Participation in the **Conservation of the Cerrado and Pantanal initiative**, through the elaboration of the **Pedagogical Political Project (PPP)** in Environmental Education in the Cabeceiras do Rio Cuiabá and Águas do Cuiabá Environmental Protection Area and State Park, which covers six municipalities in the state of Mato Grosso: Rosário Oeste, Nobres, Santa Rita do Trivelato, Nova Brasilândia, Chapada dos Guimarães and Planalto da Serra.



For the participatory construction of this important document, FunBEA supported trainings with the 22 institutions participating in the APA Advisory Council, meetings with the managers of the municipalities that make up the APA, workshops with teachers and local leaders, and conversations with rural communities in the region.

With the in-person advisory board immersion in August 2022, approximately 350 people participated in activities related to the preparation of the PPPEA. The final document of this process resulted in a publication that is **available digitally**.



This entire process is the result of a partnership between FunBEA and the Public Ministry of the State of Mato Grosso (MP-MT) and the State Secretariat for the Environment (SEMA) / Superintendence of Environmental Education and Citizen Service (SUEA) of the State of Mato Grosso.

Another important publication carried out with the support of FunBEA took place in Vale do Ribeira and on the South Coast of São Paulo. The action included the mapping of movements, organizations and initiatives that act socio-environmentally in the region, resulting in the virtual publication **“MapEA: the paths of environmental education in Vale do Ribeira and the South Coast”**.

Local environmental educators worked with community leaders and representatives to learn about each initiative mapped. This field research resulted in the survey of **80 initiatives** working for environmental protection in **23 municipalities**, most of which are organized civil society organizations (NGOs, OSCIPs, community associations, among others), but also collectives, networks and popular movements, public, private and educational and research institutions, Conservation Units and Basin Committees.



Special Activities

In addition to the initiatives of the various programs, the FunBEA team supported and/or participated in numerous studies, meetings and seminars on current and urgent topics such as climate emergency, water management, socio-environmental repair and community philanthropy during the 2022-2023 biennium. These include:

Climate, Socio-environmental Recovery and Community Philanthropy Seminar - As part of the Philanthropy Month, in September 2023, FunBEA held the "Climate, Socio-environmental Repair and Community Philanthropy Seminar: scenarios of the north coast of São Paulo" with the support of Rede Comuá. At the meeting, community leaders, collectives, local organizations and environmental activists promoted a dialogue on the importance of community philanthropy to face the climate crisis on the North Coast of São Paulo, the focus of support for socio-environmental movements and collectives in 2022 and 2023.

Among the many national and international agendas, Semiramis Biasoli, General Secretary of FunBEA, was one of the eight invited to participate, in September 2023, in New York, in the Senior International Fellows 2023, an important international program of The CUNY “International Fellows Program and Community Foundations: Learnings from the Field”. Semiramis Biasoli also represented FunBEA at The International Fundraising Congress (IFC) in the Netherlands in October 2022. Promoted by The Resource Alliance, the event was attended by more than 1200 people from 80 countries and was an opportunity to share knowledge and experiences of fundraising strategies, as well as to share FunBEA's experiences and strengthen international contacts. At the IFC, Semiramis Biasoli also participated in the launch of the Women in Fundraising network, a group of women from different countries with which FunBEA is represented.



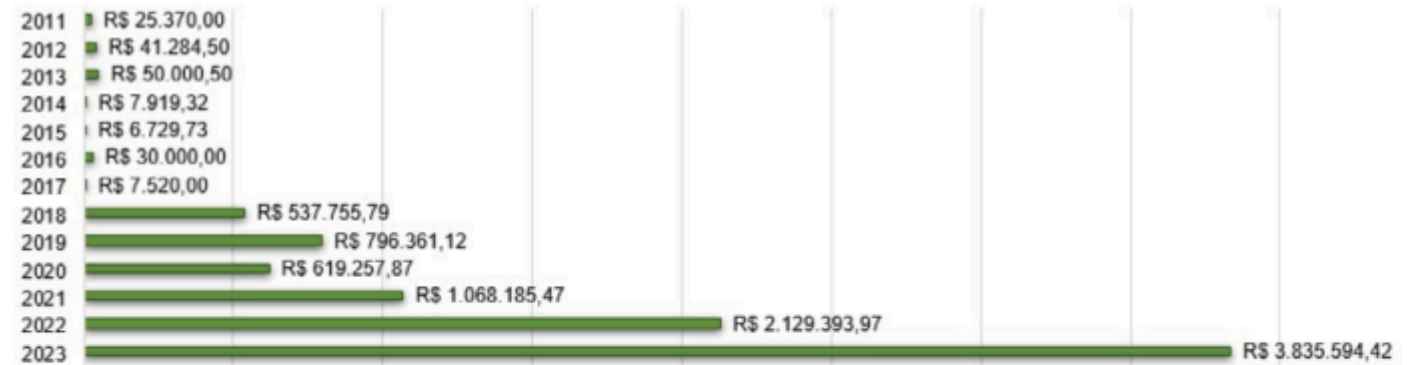
"I feel that this international opportunity has sealed a new stage for FunBEA. The importance of these movements in strengthening relations with companies, international organizations is very noticeable, since 89% of the funds that arrive for national philanthropy come from abroad, as it was confirmed by a study by the Comuá Network". Semíramis Biasoli

INSTITUTIONAL DEVELOPMENT



Focused on strengthening the foundations that guide its performance as an independent fund, FunBEA invested in 2022 and 2023 in the improvement of management processes and tools, communication, monitoring and diversification in the mobilization of resources, a driving force to guarantee the organization's independence.

The good news is that the evolution of funds raised since its inception has shown robust growth over the past biennium. From 2021 to 2022, there is a 99% growth, reflecting the increase in the central team, the actions of the programs and the investment in improving the institutional development processes. From 2022 to 2023, the growth was 80%, with the guarantee of a budget forecast for 2024 expenses, since the surplus of 2023, R\$ 180,556.95, was allocated to the constitution of an equity reserve fund, beginning a journey of financial security.



This biennium also marked the beginning of the internationalization of FunBEA, with the mobilization of resources directed towards international relations. The first contracts were signed with international organizations and the first missions were carried out in other countries.

It is important to emphasize that the efforts to raise funds have been directed on two fronts: in the search for institutional resources through the provision of services or the execution of projects, and in the search for funders and partners to support FunBEA, such as a regrating fund for small and medium-sized socio-environmental initiatives.

Management and Transparency

In addition to the internal monitoring, carried out by the Finance and Audit Committee, which evaluates the financial and accounting performance reports and the equity operations carried out.

FunBEA carries out an annual external audit and, once again, obtained approval of the financial statements in 2022 and 2023.

Check out here!

Governance

From 2021 to 2023, the President of FunBEA was Isabel Cristina de Moura Carvalho, professor and researcher at the Federal University of Minas Gerais (UFMG). In the 2023-2025 administration, the president is again a woman, following in the footsteps of her predecessors: Thaís Brianezi, Professor at the University of São Paulo (USP), with expertise in environmental education, public policies for environmental education and educational communication.



FunBEA has a Deliberative Council, an Advisory Board and a Finance and Audit Committee, which are renewed annually. (link to website). Its executive team is composed of a central team, plus a specific performance team in the Programs, with a total of 13 members, including an intern and an intern.

Headed by the General Secretary, Semiramis Biasoli, the team is mainly composed of professionals of different ages, profiles, training and experience, working in the areas of administration, finance, communication, resource mobilization, relations and articulation, project management, program management, among others.

Executive Secretariat in 2023

Semíramis Biasoli - General Secretary

Grace Luzzi – Communication Coordinator

Talitha Parlagreco – Social Media Manager

Suelem Diniz – Junior Communications Analyst

Fernanda Biasoli – Communications Intern

Ana Patrícia Arantes - Territorial relationship analyst

Ana Paula Rodrigues de Castro – Financial Manager

Rafaela Sotto – Operations Analyst

Gabriel Alonso – Operations Intern

Isabela Kojin Peres – Program Coordinator

Mariane Lima de Souza – Program Manager

Bianca Limonge Avancini - Program Manager

Larissa Ferreira – Researcher

Ligia Ortega – Volunteer Environmental Educator

Project Team - 2023

Cintia Guntzel Rissato – Environmental Educator

Daniela da Fonseca Reis – Program Manager

Julia de Lima Krahenbuhl – Technical Content Manager

Maria Castellano – Environmental Educator

Patrícia Otero - Environmental Educator

Project Team - 2022

Liliane Trevisan - Environmental Educator

Marcella Fazan - Environmental Educator

Mirian Rother - Environmental Educator

Petra Jacobino – Social Mobilizer



Communication

FunBEA has strengthened and expanded its communication and training channels and materials for its internal audiences (team, consultants and service providers), supporters, partners and funders. It has also sought to reach out to society in general, making the Fund one of the references in the socio-environmental and philanthropic field, with information of veracity, criticality and quality.

Among the main actions, in the second half of 2023 we launched Coffee with FunBEA a newsletter aimed at the internal team and advisors, which updates what happens behind the scenes of FunBEA. In order to give greater visibility and transparency to the multi-territorial performance of FunBEA, its partnerships and the movements it supports, from April 2023, FunBEA will make available the bimonthly newsletter Resenha Sustentável, available on the website www.funbea.org.br/newsletter and also by email subscription.

FunBEA's Social Media has grown a lot in the biennium. Investments in team training and expansion, as well as in the platform, ensured greater reach and growth in the number of followers.

147,53% growth rate from one year to the next

3.349 new followers (mostly adult women)



283 publications

434.186 profiles reached

789.509 registered impressions

13.306 profile visits

25

ACTIVITY REPORT


GENERAL BALANCE - 2022/2023 BIENNIUM

General Budget 2022			
Accomplished 12 months - 2022			R\$ 2,129,393.97
WATER PROGRAM			R\$ 227,299.56
Indirect Support			R\$ 136,994.56
Direct Territorial Support			R\$ 50,905.00
Direct support to regional and national level org.			R\$ 39,400.00
CLIMATE PROGRAM			R\$ 0.00
Indirect Support			R\$ 0.00
Direct Territorial Support			R\$ 0.00
Direct Support to regional and national level org.			R\$ 0.00
BIODIVERSITY PROGRAM			R\$ 387,684.23
Indirect Support			R\$ 22,296.90
Direct Territorial Support			R\$ 12,187.91
Direct Support to regional and national level org.			R\$ 353,199.42
ENVIRONMENTAL HEALTH PROGRAM			R\$ 148,206.23
Indirect Support			R\$ 1,464.01
Direct Territorial Support			R\$ 32,166.98
Direct Support to regional and national level org.			R\$ 114,575.24
Institutional Development			R\$ 1,366,203.95
Personnel and fees			R\$ 243,149.37
Fixed and other expenses			R\$ 56,604.59
Institutional Communication			R\$ 183,541.26
Knowledge Production			R\$ 388,989.33
Volunteer Work			R\$ 493,919.40



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ACTIVITY REPORT




Total Direct Territorial Support
R\$ 95,259.89


Regional and National Direct Support
R\$ 507,174.66

Total Indirect Support
R\$ 160,755.47

Total Support
R\$ 763,190.02

Institutional Development
R\$ 1,366,203.95

 **Total**
R\$ 2,129,393.97





General Budget 2023			
Accomplished 12 months - 2023			R\$ 3,835,594.42
WATER PROGRAM			R\$ 91,842.53
Indirect Support			R\$ 91,842.53
Direct Territorial Support			R\$ 0.00
Direct support to regional and national level org.			R\$ 0.00
CLIMATE PROGRAM			R\$ 195,122.28
Indirect Support			R\$ 83,830.50
Direct Territorial Support			R\$ 111,291.78
Direct Support to regional and national level org.			R\$ 0.00
BIODIVERSITY PROGRAM			R\$ 1,788,004.13
Indirect Support			R\$ 35,786.02
Direct Territorial Support			R\$ 49,524.83
Direct Support to regional and national level org.			R\$ 1,702,693.28
ENVIRONMENTAL HEALTH PROGRAM			R\$ 80,425.17
Indirect Support			R\$ 40,663.17
Direct Territorial Support			R\$ 0.00
Direct Support to regional and national level org.			R\$ 39,762.00
Institutional Development			R\$ 1,680,200.31
Personnel and fees			R\$ 778,139.24
Fixed and other expenses			R\$ 169,874.59
Institutional Communication			R\$ 363,945.05
Knowledge Production			R\$ 168,339.48
Equity Reserve Fund			R\$ 180,556.95
Volunteer Work			R\$ 19,345.00





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*WE THANK EVERYONE WHO WAS
WITH FUNBEA IN 2022 AND 2023
BULIDING OUR HISTORY*

